

FDP Form 14a - Supplemental Procurement Plan

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2017
Municipality of SAN SIMON**

Plan Control No. GSO SPP 17-004
Department/ Office: General Services Office

Planned Amount:
Regular Contingency Total

Page 1 of 1
Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Laptop (DELL, I5)	31,000.00	3	unit	93,000.00							3	93,000.00
2	Tablet	60,300.00	1	unit	60,300.00							1	60,300.00
3	Cellphone with Accessories	48,870.00	1	unit	48,870.00							1	48,870.00
4	Airconditioner	25,400.00	2	unit	50,800.00							2	50,800.00
5	Biometrics	18,294.00	2	unit	36,588.00							2	36,588.00
6	Cellphone	45,990.00	1	unit	45,990.00							1	45,990.00
7	Rain Gauge	72,000.00	2	set	144,000.00							2	144,000.00
8	Desktop (Intel Core-I5)	28,200.00	1	unit	28,200.00							1	28,200.00
9	EPSON FX 2190 DOT Matrix Printer	37,700.00	1	unit	37,700.00							1	37,700.00
10	Secure AVR	800.00	5	piece	4,000.00							5	4,000.00
11	Power Cord	250.00	5	piece	1,250.00							5	1,250.00
12	USB Printer Cable	600.00	5	piece	3,000.00							5	3,000.00
TOTAL													553,698.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENG. BENIGNO M. BONUS
General Services Office-Head